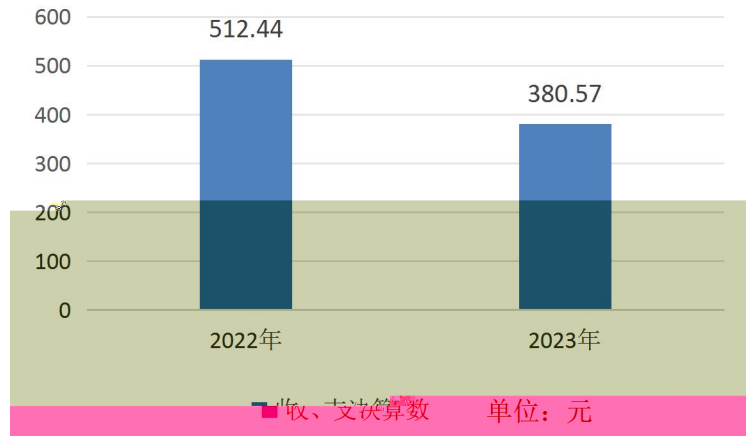
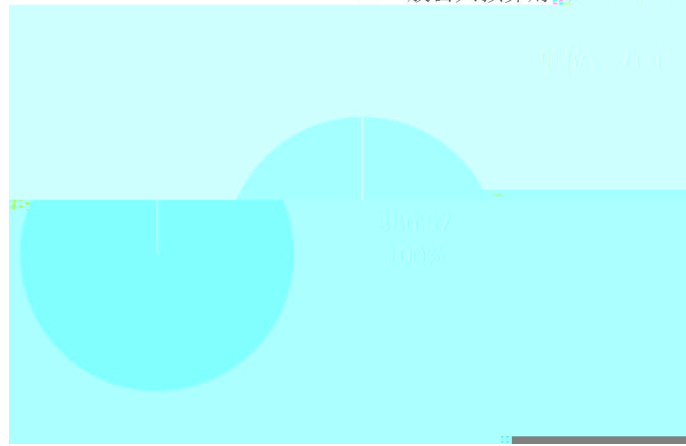
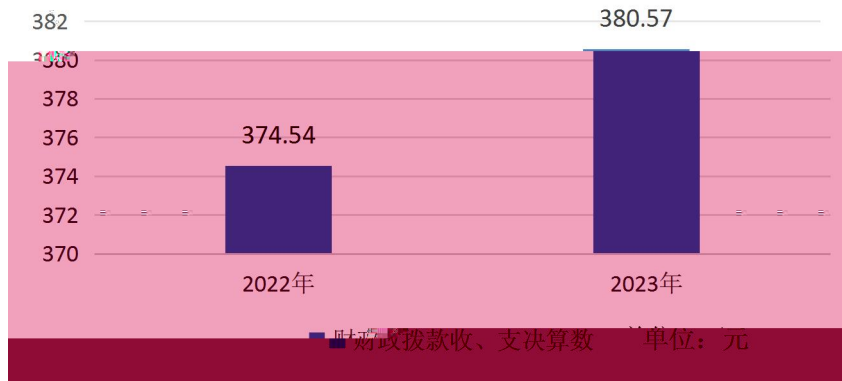


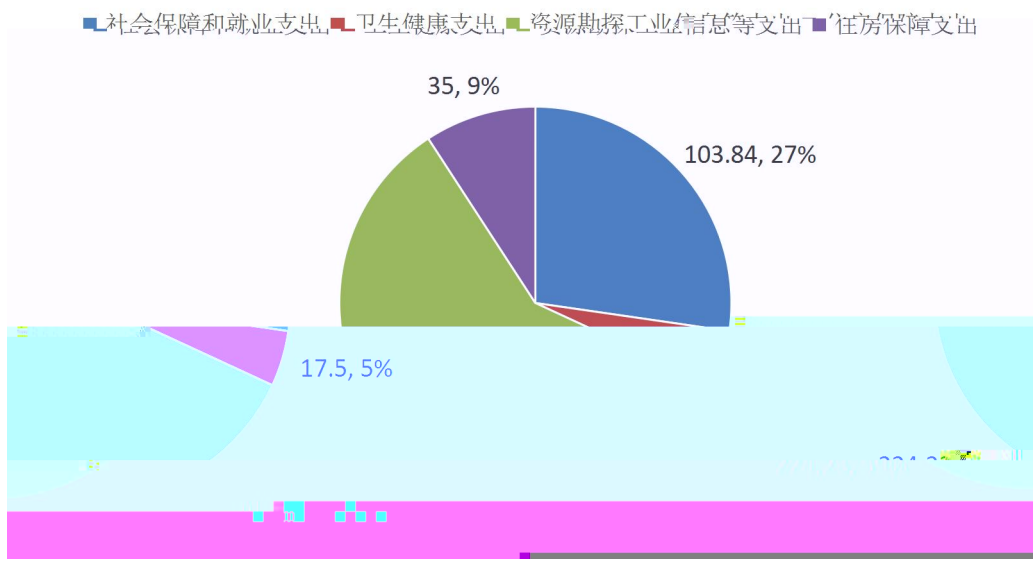
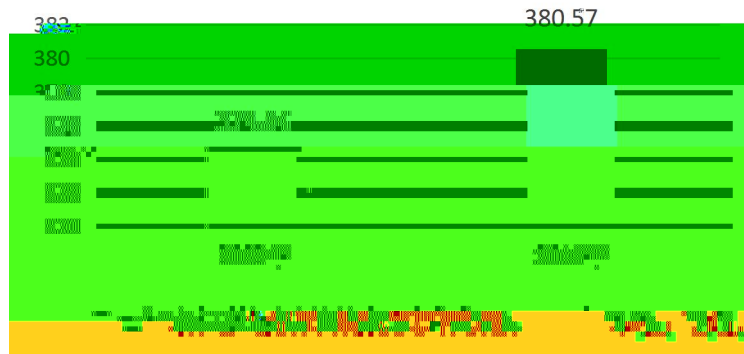
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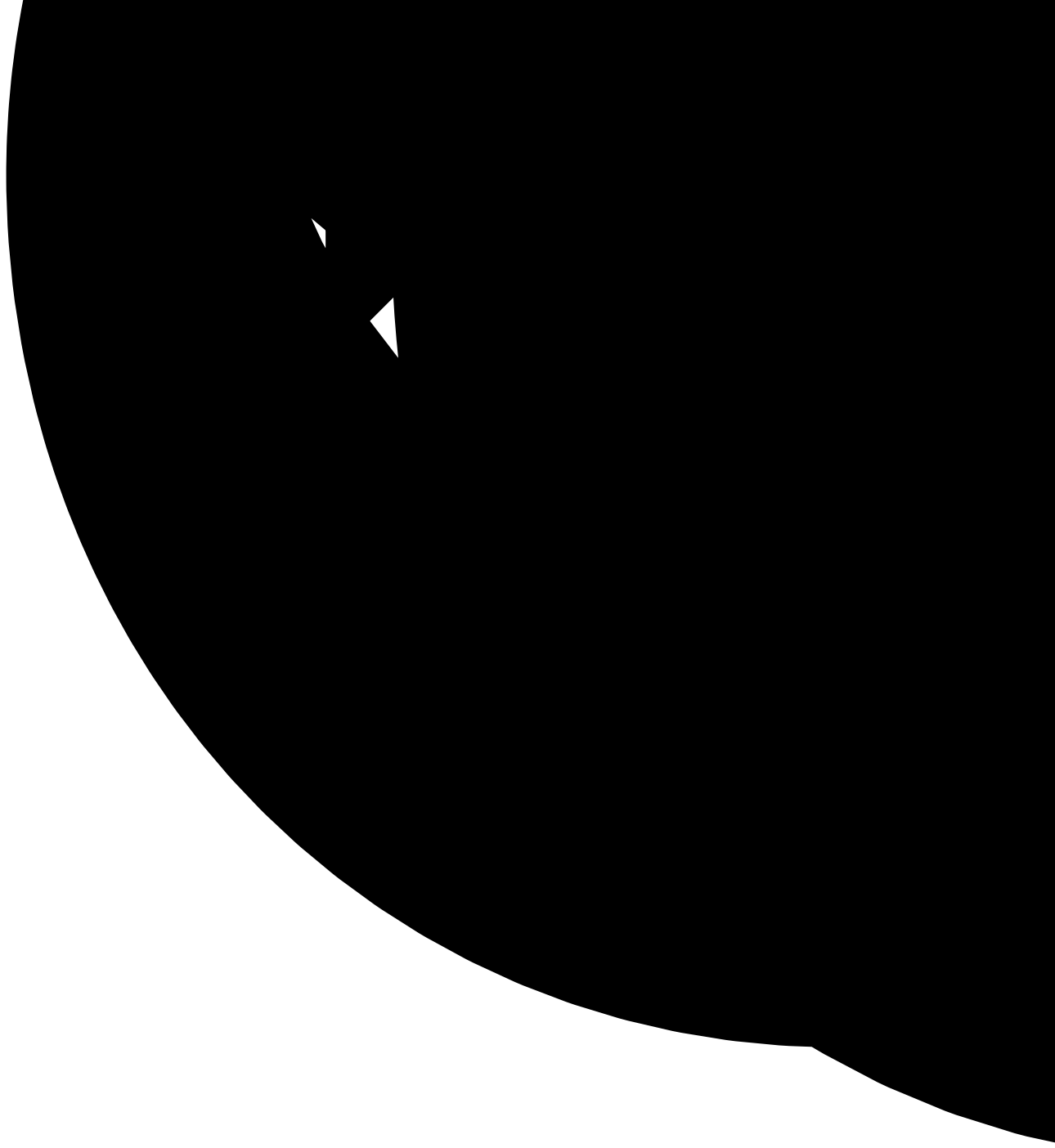


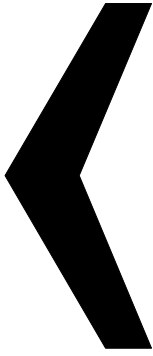
■ 一般公共预算财政拨款收入











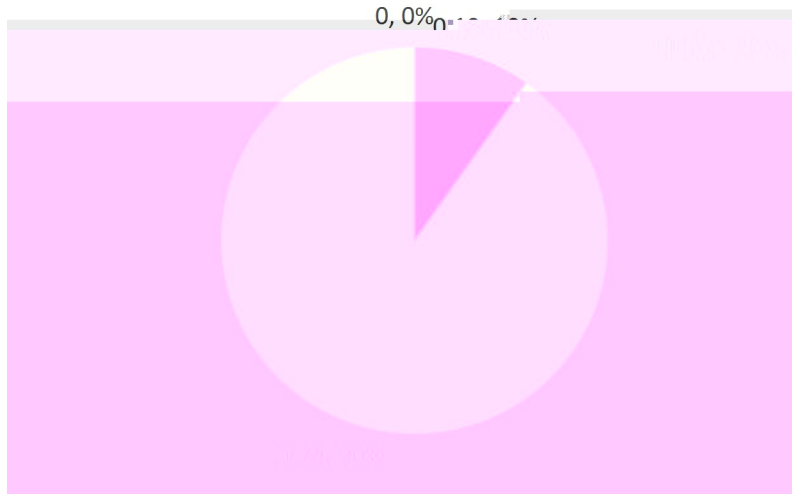
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■ 公务用车购置及运行维护费 ■ 公务接待费 ■ 公出国（境）费



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2023									
51000021R000000019951-									
1.									
	100								
2.									
10									
		148.60	148.60	148.60	100.00%	10		7.	= /
		148.60	148.60	148.60	100.00%	/	/	100	90% ; 2
		0.00	0.00	0.00	0.00%	/	/		3
		0.00	0.00	0.00	0.00%	/	/		
90									
				100	%		60		
				100	%		30		
						100			

2023									
51000021R000000019953-									
1.									
	100								
2.									
10									
		142.33	142.33	142.33	100.00%	10		7.	= /
		142.33	142.33	142.33	100.00%	/	/	100	90% ; 2
		0.00	0.00	0.00	0.00%	/	/		3
		0.00	0.00	0.00	0.00%	/	/		
90									
				100	%		60		
				100	%		30		
						100			

2023									
51000021R000000019957-									
1.									
	100								
2.									

10		0.00	17.84	17.84	100.00%	10	7. = / 90% ; 2 100 3.
		0.00	17.84	17.84	100.00%	/ /	
		0.00	0.00	0.00	0.00%	/ /	
		0.00	0.00	0.00	0.00%	/ /	
						/ /	
90							
				100	%	60	
				100	%	30	
						100	

2023							
51000021Y000000011490-							
1.							100
2.							
10							7. = / 90% ; 2 100 3.
		69.87	69.87	69.87	100.00%	10	
		69.87	69.87	69.87	100.00%	/ /	
		0.00	0.00	0.00	0.00%	/ /	
		0.00	0.00	0.00	0.00%	/ /	
90							
				5		20	
			-	5	%	30	
			["	100	%	20	
]/] × 100%	100	%	20	
						100	

2023							
51000021Y000000011491-							
1.							100
2.							
10							7. = / 90% ; 2 100 3.
		1.93	1.93	1.93	100.00%	10	
		1.93	1.93	1.93	100.00%	/ /	
		0.00	0.00	0.00	0.00%	/ /	
		0.00	0.00	0.00	0.00%	/ /	
90							
						100	

90				5		20	
			-	5	%	30	
		"	"	[
			/	100	%	20	
]					
]		100	%	20	
]				100	

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收入支出决算总表

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2023

		1			2
	1	380.57		32	
	2			33	
	3			34	
	4			35	
	5			36	
	6			37	
	7			38	
	8			39	103.84
	9			40	17.50
	10			41	
	11			42	
	12			43	
	13			44	
	14			45	224.23
	15			46	
	16			47	
	17			48	
	18			49	
	19			50	35.00
	20			51	
	21			52	
	22			53	
	23			54	
	24			55	
	25			56	
	26			57	
	27	380.57		58	380.57
	28			59	
	29			60	
	31	380.57		62	380.57

1. /
2.

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			1	2	3	4	5	6	7
			380.57	380.57					
208			103.84	103.84					
20805			103.84	103.84					
2080502			17.84	17.84					
2080505			58.00	58.00					
2080506			28.00	28.00					
210			17.50	17.50					
21011			17.50	17.50					
2101102			17.50	17.50					
215			224.23	224.23					
21501			224.23	224.23					
2150199			224.23	224.23					
221			35.00	35.00					
22102			35.00	35.00					
2210201			35.00	35.00					

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			1	2	3	4	5	6
			380.57	380.57				
208			103.84	103.84				
20805			103.84	103.84				
2080502			17.84	17.84				
2080505			58.00	58.00				
2080506			28.00	28.00				
210			17.50	17.50				
21011			17.50	17.50				
2101102			17.50	17.50				
215			224.23	224.23				
21501			224.23	224.23				
2150199			224.23	224.23				
221			35.00	35.00				
22102			35.00	35.00				
2210201			35.00	35.00				

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	1	2	3	4	5
1	380.57				
2					
3					
4					
5					
6					
7					
8		103.84	103.84		
9		17.50	17.50		
10					
11					
12					
13					

	1	380.57	380.57
301	2	290.87	290.87
30101	3	126.08	126.08
30102	4	8.73	8.73
30103	5		
30106	6		
30107	7	13.73	13.73
30108	8	58.00	58.00
30109	9	28.00	28.00
30110	10	17.50	17.50
30111	11		
30112	12	3.83	3.83
30113	13	35.00	35.00
30114	14		
30199	15		
302	16	71.80	71.80
30201	17	10.00	10.00
30202	18		
30203	19	6.00	6.00
30204	20		
30205	21		
30206	22		
30207	23	9.00	9.00
30208	24		
30209	25		
30211	26		
30212	27		
30213	28		
30214	29		
30215	30		
30216	31		
30217	32	0.19	0.19
30218	33		
30224	34		
30225	35		
30226	36		
30227	37		
30228	38	4.00	4.00

30229		39	3.87	3.87	3.87						
30231		40	1.74	1.74	1.74						
30239		41									
30240		42									
30299		43	37.00	37.00	37.00						
303		44	17.90	17.90	17.90						
30301		45									
30302		46									
30303		47									
30304		48									
30305		49									
30306		50									
30307		51									
30308		52									
30309		53	0.07	0.07	0.07						
30310		54									
30311		55									
30399		56	17.84	17.84	17.84						
307		57									
30701		58									
30702		59									
30703		60									
30704		61									
309		62									
30901		63									
30902		64									
30903		65									
30905		66									
30906		67									
30907		68									
30908		69									
30913		70									
30919		71									
30921		72									
30922		73									
30999		74									
310		75									
31001		76									
31002		77									
31003		78									
31005		79									
31006		80									

31007		81									
31008		82									
31009		83									
31010		84									
31011		85									
31012		86									
31013		87									
31019		88									
31021		89									
31022		90									
31099		91									
311		92									
31101		93									
31199		94									
312		95									
31201		96									
31203		97									
31204		98									
31205		99									
31299		100									
313		101									
31302		102									
31303		103									
31304		104									
399		105									
39907		106									
39908		107									
39909		108									
39910		109									
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一般公共预算财政拨款支出决算明细表

07

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				1	2	3	4	5	6	7	8	9	10	11	12	13
				380.57	290.87	126.08	8.73			13.73	58.00	28.00	17.50		3.83	35.00
208				103.84	86.00						58.00	28.00				
20805				103.84	86.00						58.00	28.00				
2080502				17.84												
2080505				58.00	58.00						58.00					
2080506				28.00	28.00							28.00				
210				17.50	17.50								17.50			
21011				17.50	17.50								17.50			
2101102				17.50	17.50								17.50			
215				224.23	152.37	126.08	8.73			13.73					3.83	
21501				224.23	152.37	126.08	8.73			13.73					3.83	
2150199				224.23	152.37	126.08	8.73			13.73					3.83	
221				35.00	35.00											35.00
22102				35.00	35.00											35.00
2210201				35.00	35.00											35.00

			14	15	16	17	18	19	20	21	22	23	24	25	26	27
					71.80	10.00		6.00				9.00				
208																
20805																
2080502																
2080505																
2080506																
210																
21011																
2101102																
215					71.80	10.00		6.00				9.00				
21501					71.80	10.00		6.00				9.00				
2150199					71.80	10.00		6.00				9.00				
221																
22102																
2210201																

			28	29	30	31	32	33	34	35	36	37	38	39	40	41
							0.19						4.00	3.87	1.74	
208																
20805																
2080502																
2080505																
2080506																
210																
21011																
2101102																
215							0.19						4.00	3.87	1.74	
21501							0.19						4.00	3.87	1.74	
2150199							0.19						4.00	3.87	1.74	
221																
22102																
2210201																

			42	43	44	45	46	47	48	49	50	51	52	53	54
				37.00	17.90									0.07	
208					17.84										
20805					17.84										
2080502					17.84										
2080505															
2080506															
210															
21011															
2101102															
215				37.00	0.07									0.07	
21501				37.00	0.07									0.07	
2150199				37.00	0.07									0.07	
221															
22102															
2210201															

			69	70	71	72	73	74	75	76	77	78	79	80	81	82
208																
20805																
2080502																
2080505																
2080506																
210																
21011																
2101102																
215																
21501																
2150199																
221																
22102																
2210201																

			83	84	85	86	87	88	89	90	91	92	93	94	95	96
208																
20805																
2080502																
2080505																
2080506																
210																
21011																
2101102																
215																
21501																
2150199																
221																
22102																
2210201																

			97	98	99	100	101	102	103	104	105	106	107	108	109	110
208																
20805																
2080502																
2080505																
2080506																
210																
21011																
2101102																
215																
21501																
2150199																
221																
22102																
2210201																

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301		290.87	302		71.80	307		
30101		126.08	30201		10.00	30701		
30102		8.73	30202			30702		
30103			30203		6.00	310		
30106			30204			31001		
30107		13.73	30205			31002		
30108		58.00	30206			31003		
30109		28.00	30207		9.00	31005		
30110		17.50	30208			31006		
30111			30209			31007		
30112		3.83	30211			31008		
30113		35.00	30212			31009		
30114			30213			31010		
30199			30214			31011		
303		17.90	30215			31012		
30301			30216			31013		
30302			30217		0.19	31019		
30303			30218			31021		
30304			30224			31022		
30305			30225			31099		
30306			30226			399		
30307			30227			39907		
30308			30228		4.00	39908		
30309		0.07	30229		3.87	39909		
30310			30231		1.74	39910		
30311			30239			39999		
30399		17.84	30240					
			30299		37.00			
		308.77					71.80	

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1.93		1.74		1.74	0.19	1.93		1.74		1.74	0.19	

1.93		1.74		1.74	0.19							

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